

File No. 10/22/2017- Bgt-I  
Government of India / Bharat Sarkar  
Ministry of Home Affairs/ Grih Mantralaya  
(Budget-I Section)

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New Delhi, dated the 15<sup>th</sup> November, 2017

17 NOV 2017

**OFFICE MEMORANDUM**

**Subject: Budget Circular- 2016-2017.**

The undersigned is directed to say that Ministry of Finance, Department of Economic Affairs has issued Budget Circular 2018-19 vide their communication No. F.2(30)-B(D)/2017 dated 13<sup>th</sup> September, 2017. The Budget Circular 2018-19 is available on the website of Ministry of Finance at the following link:

<http://dea.gov.in/sites/default/files/Budget%20Circular%202018-2019.pdf>

2. It is requested that the following information/ statement, asked for in the Budget Circular, in respect of Divisions / Attached / Subordinate / Autonomous / Statutory Organizations under your control may be furnished to Budget Division latest by **24<sup>th</sup> November, 2017 strictly as per the prescribed format**. A soft copy may also be furnished in the **Pen Drive** within the stipulated timeframe.

S. No	Appendix No.	Regarding
1.	Appendix – XVII	Statement showing Internal and Extra Budgetary Resources of public enterprises
2.	Appendix- XVIII	Statement showing provisions in the Budget for Central and Centrally sponsored Plan Scheme
3.	Appendix- XIX	Estimated strength of Establishment and provisions therefor
4.	Appendix- XX	Summary statement showing the Contribution to International Bodies provided for in the Budget Estimates 2017-18
5.	Appendix- XXI	Summary statement showing Grant-in-aid exceeding Rs.5.00 Lakhs (recurring) or Rs.10.00 lakhs (non-recurring) sanctioned to private Institutions / Organization / individual during the year 2016-17
6.	Appendix- XXX-A	Guarantees Given by the Government
7.	Appendix- XXX-B	Tax Revenue Raised but not realized
8.	Appendix- XXX-C	Arrears of Non.Tax Revenue
9.	Appendix- XXX-D	Asset Register
10.	Appendix- XXVIII	Externally Aided Projects under Central Plan (Plans disbursing Rs. 100 Crore or more in BE 2018-19)
11.	Appendix XXIX	Budget Provision under the object head Grants for Creation of Capital Assets.
12.	Appendix – XXXI	Estimated strength of Establishment and provisions therefor

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3. Following information pertaining to Paragraph 14.6, 14.8 & 14.10 of Budget Circular pertaining to **Gender Budgeting etc.** may be furnished to the **Section Officer, Gender Budget Cell, Room No.204, North Block, New Delhi by 24<sup>th</sup> November, 2017:**

S. No	Appendix No.	Regarding
i.	Appendix- XXII	Format for furnishing information on Gender Budgeting. (i) 100% provision and (ii) Pro-women (at least 30% provision)
ii.	Appendix – XXIII	Statement showing Schemes for the development of Scheduled Castes
iii.	Appendix- XXIV	Statement showing Schemes for the development of Scheduled Tribes
iv.	Appendix- XXV	Statement showing Schemes for the welfare of Children

4. It has been observed that Divisions/ Organisations / Union Territories (without legislature) change the figures related to RE/BE of previous years while giving information relating to Gender Budgeting, Welfare of Children, SC/ST plan etc. The figures given last year should be kept intact while giving information related to Gender Budgeting, Welfare of Children, SC/ST plan etc. **Figures and schemes related information submitted to Ministry of Finance for FY 2016-17 may kindly be looked into the expenditure budget at <http://indiabudget.gov.in/vol2.asp?pageid=4>** Any clarification in this regard may be raised to the Section Officer, Gender Budget Cell, Room No. 204, North Block New Delhi (011-23092048).

5. This may be accorded **TOP PRIORITY** and the stipulated timeline be adhered to.

  
15/11/2017  
(S.D. Meena)

**Under Secretary to the Govt. of India**  
Tele: 2309-4237

To,

1. **AS&RG&CC of India, O/o RGI, Man Singh Road, New Delhi**
2. **All Joint Secretaries / Directors / Dy. Secretaries / Under Secretaries in the Ministry of Home Affairs / Deptt. Of Official Language**
3. **All Finance Secretary to the Union Territories (without legislature)**

**Copy for necessary to:**

1. All Director General / Financial Adviser of CAPFs
2. All Directors / IFAs of CPOs
3. The Commissioner of Police, Police Headquarters (MSO Building), I.P. Estate, New Delhi
4. **As per standard list enclosed**

**Copy for information & necessary action to:**

1. All Director General / Financial Adviser of CAPFs
2. All Directors / IFAs of CPOs
3. The Commissioner of Police, Police Headquarters (MSO Building), I.P. Estate, New Delhi
4. Shri S.L. Shah, Under Secretary (Cash-II), Ministry of Home Affairs, New Delhi
5. Shri Anil Kumar Madan, Section Officer & DDO, Cash -I, MHA, NDCC-II Building New Delhi
6. Shri M.S Rawat, Section Officer, **Parliamentary Committee on Official Language**, 11, Teen Murti Lane, New Delhi.
7. Shri D.K. Shami, Fire adviser & Head of Office, **Directorate General of Civil Defence**, East Block VIII, Level VII, R.K. Puram (Main), New Delhi-66.
8. Shri Sanjay Kumar, Joint Director (Budget), O/O the **Registrar General of India**, 2/A, Man Singh Road, New Delhi.
9. Shri G.S. Saini, Director, **National Civil Defence College**, Ministry of Home Affairs, Nagpur-440001.
10. Shri Ravinder Singh, Dy. Secretary, **Inter-State Council Sectt.** Vigyan Bhavan, Annexe, New Delhi.
11. Shri Shamim, Director, **National Fire Service College**, Ministry of Home Affairs, Nagpur
12. Shri Om Prakash, Section Officer (Budget), **Deptt. of Official Language**, 4<sup>th</sup> Floor, NDCC Building, Jai Singh Road, New Delhi.
13. Shri M. Bhattacharjee, Senior Accounts Officer, **National Human Rights Commission**, Manav Adhikhar Bhawan, INA, New Delhi.
14. Shri Sudershan Kumar, Deputy Secretary, **Zonal Council Sectt**, Jam Nagar House, New Delhi.
15. Shri Krishna Saluja, Section Officer (IIA Unit), **President's Sectt.** New Delhi.
16. Shri A.K. Das, Under Secretary, **Prime Minister's Office**, South Block, New Delhi.
17. Shri K.J. Sibichan, Under Secretary (Ad.-I) **Cabinet Secretariat**, Rashtrapati Bhawan, New Delhi.
18. Shri Ashish Kumar Panda, Under Secretary, O/o **Principal Scientific Adviser to the Govt. of India**, 310-A, Vigyan Bhavan Annexe, New Delhi.
19. Shri R.K Jain, Under Secretary, **National Security Council Sectt**, 3<sup>rd</sup> Floor, Sardar Patel Bhawan, Parlt. Street, New Delhi. 110001P
20. Shri B.R. Sharma, Chairman, **Land Port Authority of India**, Lok Nayak Bhawan, New Delhi
21. Shri Nikhil J. Gupta, Deputy Director (Admn), **Sardar Vallabhbhai Patel National Police Academy**, Ministry of Home Affairs, Hyderabad-500052
22. Shri Nirmal Singh Gurung Joint Director, **North Eastern Police Academy (NEPA)**, Umsaw, Ri-Bhoi District, Shillong, Meghalaya.-793123
23. Shri N.N.D.Dubey, DIG (Admn.), **National Investigation Agency**, NDCC-II Building, New Delhi
24. Shri R.P Wahane, Jt. Dy. Director (Budget), **Intelligence Bureau**, S P Marg, New Delhi.
25. Shri Rohit Katiyar, Deputy Director (Admn.), **Narcotics Control Bureau**, West Block No.1, Wing No. 5, R.K. Puram, New Delhi.
26. Shri N.K. Singh, Assistant Director, **National Crime Records Bureau**, East Block No.7, R.K. Puram, New Delhi-110066.
27. Shri K.C. Sharma, Jt. Director (Admn.), **Directorate of Co-ordination, Police Wireless**, Block No.9, CGO Complex, New Delhi

28. Ms. Aarti Bhatnagar, Joint Secretary (Security), Cabinet Sectt, North Block, New Delhi
29. Dr. S. Karthikeyan, Assistant Director, (Admn.), BPR&D, NH-8, Service Road, Mahipalpur, New Delhi-37
30. Shri Rajinder Kumar, Deputy Director, **National Intelligence Grid**, First Floor,, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi-110001.
31. Dr. Sandeep Mittal, DIG (Admn.) , **LNJP National Institute of Criminology & Forensic Science**, Ministry of Home Affairs, Sector-3, Outer Ring Road, Rohini, Delhi-110085.
32. Dr. I. Haque, Senior Scientific Officer (FS) **Central Forensic Science Laboratory/DFS**, Block No. 4, 4<sup>th</sup> Floor, C.G. O Complex, Lodhi Road, New Delhi.
33. Dr. N.Ravi, Director, **Central Forensic Science Laboratory (CBI)**, Block No.4, 4<sup>th</sup> Floor, C.G.O. Complex, Lodhi Road, New Delhi.
34. Shri A.K. Ganjoo, Director cum chief Forensic Scientist, DFS, Block No9 CGO Complex, Lodhi Road, New Delhi
35. Shri Bhagwan Singh , Assistant Commandant, **Central Reserve Police Force**, Block No.1 CGO Complex, Lodhi Road, New Delhi-3.
36. Shri Pravesh Kumar, Deputy Commandant, SAO (Fin), **Assam Rifles**, Shillong, Meghalaya. (C/o Liaison Office, New Delhi).
37. Shri T.S. Muthu, Asstt. Commandant, **Border Security Force**, Block No.1, CGO Complex, Lodhi Road, New Delhi.
38. Shri Ashok Saini, Accounts Officer, **Indo-Tibetan Border Police**, Block No. II, CGO Complex, Lodhi Road, New Delhi.
39. Shri Kapil Dev Meena, Deputy Financial Adviser, **National Security Guard**, Mehram Nagar, Nr. Domestic Airport, Palam, New Delhi 110037.
40. Shri J. C. Garkoti, Asstt. Director (Accounts), **Central Industrial Security Force**, 13, CGO Complex, Lodhi Road, New Delhi.
41. Shri B.S.Jaswal, D.I.G (Prov), **Sashastra Seema Bal**, Block No. V (East), R.K. Puram, New Delhi-110066.
42. Shri Joginder Pal Singh Dhiman, Accounts Officer(Budget), **Sashastra Seema Bal**, Block No.V(East), R.K. Puram, New Delhi-110066.
43. Shri Navneet Singh, FA to CP, **Delhi Police**, MHA, New Delhi.
44. Mr. A.V.S. Kaliyar, AIG(A/Cs), **Special Protection Group**, SPG Complex, Adm. Block, Sector VIII, Dwaraka, Delhi.
45. Shri Basant Swaroop, Director (Finance), **National Technical Research Organisation**, Block-III, Old JNU Campus, New Delhi -16.
46. Financial Advisor, **National Disaster Management Authority**, A-I Safdarjung Enclave, New Delhi-110029.
47. Accounts Officer, **National Institute of Disaster Management**, I.P. Estate, New Delhi
48. Shri J.K.S.Rawat, DIG, **National Disaster Response Fund**, East Block No. 7, Level 7, R.K. Puram, New Delhi.
49. Shri Shanka Roy, Under Secretary (Security) Cabinet Secretariat, North Block, New Delhi.

50. Shri Robin Jain, Sr. Accounts Officer (A/Cs), **Pay & Accounts Office, Departmental Accounting Organisation of MHA**, C-I, Hutment, Dalhausie Road, New Delhi
51. Shri Madan Lal, Sr. AO, Pr. Accounts Office (Admn.), **Departmental Accounting Organisation of MHA**, C-I, Hutment, Dalhausie Road, New Delhi
52. Shri Tej Singh, Sr. Accounts Officer, PAO (Sett), Jam Nagar House, New Delhi
53. Sr. Accounts Officer, PAO(P&M), Jam Nagar House, New Delhi
54. PAO (Cabinet Affairs), M/o PPG&P, C-I Hutment, Dalhausie Road, New Delhi

Copy also forwarded for information to:

- i) PS to AS & FA (Home)/ Pr. CCA(H)
- ii) PS to CCA (H) / Dir (Fin-Home)/ Director (PF) / CA(Budget)/ DS (Fin-Pers)
- iii) PA to US(Budget-I)/ SO(Plan-Fin) / US (Bgt-II)
- iv) SO(IT)- with the request to upload the OM & encl. on MHA Website (under What's New)

**Spare Copies- 20**

*Sanjay Kumar*  
15/11/17  
(Sanjay Kumar)  
Section Officer  
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